



# ANNUAL REPORT 2021



**Strengthening the  
community connections**

**Te whakapakari i te  
hononga Hapori**

**1** NO POVERTY



**2** ZERO HUNGER



**3** GOOD HEALTH AND WELL-BEING



**4** QUALITY EDUCATION



**5** GENDER EQUALITY



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**17** PARTNERSHIPS FOR THE GOALS



**16** PEACE, JUSTICE AND STRONG INSTITUTIONS



**15** LIFE ON LAND



**14** LIFE BELOW WATER



**13** CLIMATE ACTION



**12** RESPONSIBLE CONSUMPTION AND PRODUCTION



**11** SUSTAINABLE CITIES AND COMMUNITIES



**6** CLEAN WATER AND SANITATION



**7** AFFORDABLE AND CLEAN ENERGY



**8** DECENT WORK AND ECONOMIC GROWTH



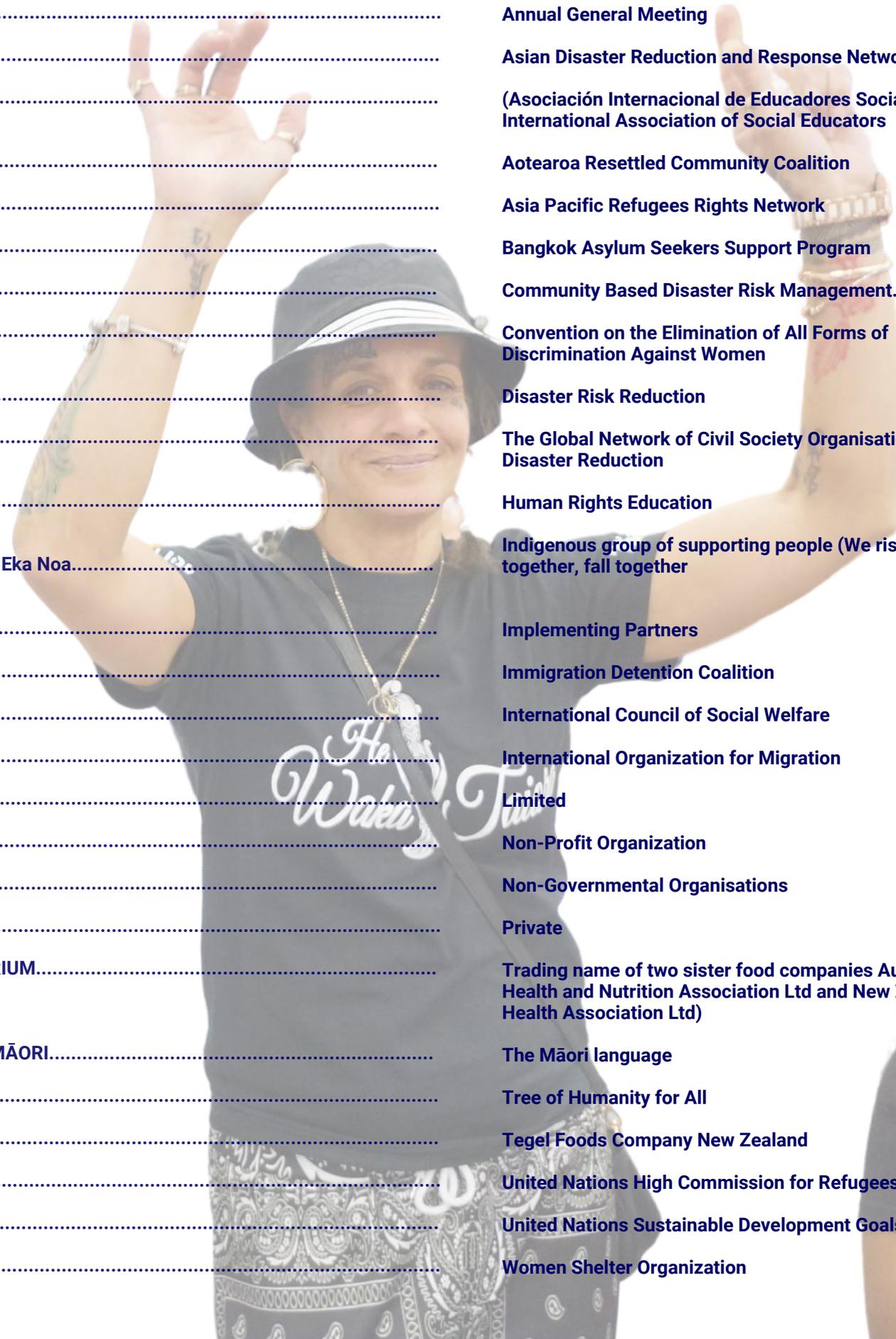
**9** INDUSTRY, INNOVATION AND INFRASTRUCTURE



**10** REDUCED INEQUALITIES



## ACRONYMS



|                      |   |
|----------------------|---|
| HOPE.....            | Humanitarian Organization for Poverty Eradication   |
| AGM.....             | Annual General Meeting  |
| ADRRN.....           | Asian Disaster Reduction and Response Network   |
| AIEJI.....           | (Asociación Internacional de Educadores Sociales)<br>International Association of Social Educators                                      |
| ARCC.....            | Aotearoa Resettled Community Coalition  |
| APRRN.....           | Asia Pacific Refugees Rights Network  |
| BASSP.....           | Bangkok Asylum Seekers Support Program  |
| CBDRM.....           | Community Based Disaster Risk Management.   |
| CEDAW.....           | Convention on the Elimination of All Forms of<br>Discrimination Against Women   |
| DRR.....             | Disaster Risk Reduction   |
| GNDR.....            | The Global Network of Civil Society Organisations for<br>Disaster Reduction   |
| HRE.....             | Human Rights Education  |
| He Waka Eka Noa..... | Indigenous group of supporting people (We rise<br>together, fall together)  |
| IPs.....             | Implementing Partners   |
| IDC.....             | Immigration Detention Coalition   |
| ICSW.....            | International Council of Social Welfare   |
| IOM.....             | International Organization for Migration  |
| LTD.....             | Limited   |
| NPO.....             | Non-Profit Organization   |
| NGOs.....            | Non-Governmental Organisations  |
| PVT.....             | Private   |
| SANITARIUM.....      | Trading name of two sister food companies Australian<br>Health and Nutrition Association Ltd and New Zealand<br>Health Association Ltd) |
| TE REO MĀORI.....    | The Māori language  |
| TOHFA.....           | Tree of Humanity for All  |
| TEGEL.....           | Tegel Foods Company New Zealand   |
| UNHCR.....           | United Nations High Commission for Refugees   |
| UNSDGs.....          | United Nations Sustainable Development Goals  |
| WSO.....             | Women Shelter Organization  |

## ACKNOWLEDGEMENTS

Humanitarian Organization for Poverty Eradication would like to extend its warm thanks to the generous contribution of our supporters, dedication of our volunteers, and amazing support from our member and non member organizations and businesses here in Aotearoa - New Zealand and around the globe.

This continuous ongoing support has enabled us to continue to respond to the humanitarian needs and crisis and deliver our services by reaching out to the vulnerable groups in society. We have responded to many heartbreaking situations and reached out to many of those who have been facing hardships and have been the victims of poverty, exclusion, discrimination, or any other contributing factors.

The HOPE team acknowledges the support from all our corporate supporters, individuals, groups, charities, and businesses who provide their service free of charge and resources such as non- cash support like, food items, like clothing, shoes, educational material and often have provided venues or directly given funds to accomplish our activities.

Our "supporting and delivering services" structure has enabled us to build a stronger relationship with our partners/supporters and members on the ground, giving us greater insight into the nature of the needs of our target groups.

Finally this has influenced a greater outcome for our support work.



### He timatanga: Whakataka te hau

Whakataka te hau ki te uru  
Whakataka te hau ki te tonga  
Kia mākinakina ki uta  
Kia mātaratara ki tai  
E hī ake ana te atākura  
He tio, he huka, he hauhū  
Tihei mauri ora!

Get ready for the westerly  
and be prepared for the southerly.  
It will be icy cold inland,  
and icy cold on the shore.  
May the dawn rise red-tipped on ice,  
on snow, on frost.

# INTRODUCTION

HOPE is a non-governmental and not-for-profit organization, Incorporated under the Charitable Trusts Act 1957 and a Registered Charity under the Charities Act 2005 in New Zealand.

HOPE is a faith-based Humanitarian Organization working towards Poverty Eradication. The organization works to empower the marginalized and deprived communities enabling them to fight for their rights and support them through providing opportunities, advocacy and empowering to become effective part of the society. HOPE has strive to help communities to realize their best potential by providing economic, social, moral and financial assistance.

We provide practical support and psycho-social assistance to vulnerable people, foster connections between communities, and educate the wider community of the needs, strengths and aspirations of these groups.

## Vision

### “Empowering the Marginalized”

To promote inclusive society enabling every individual to enjoy basic human rights irrespective of gender, race or religion.

## Mission

HOPE’s mission is to promote and safeguard the fundamental human rights of vulnerable groups including migrants, asylum seekers and refugees in New Zealand and in the wider-world, whose lives have been traumatized by disasters, poverty, persecution or discrimination.

## Philosophy

“Speak up for those who cannot speak for themselves, for the rights of all who are destitute”: Proverbs 31:8. HOPE seeks to go beyond addressing the consequences of poverty by understanding the context, challenging the status quo and making an effort to bring positive change in the circumstances and the environment that root cause the poverty and exclusion.

## Strategy

HOPE provides funds to organize activities, workshops, awareness sessions and projects which directly or indirectly contribute towards eliminating humanitarian sufferings and provide relief to the affected communities in line with the organisation's aims and objectives. HOPE will continue its ongoing charitable activities while striving to find and support new opportunities and venues.

HOPE will target its activities towards advancement in education, poverty alleviation, human and civic rights advocacy and awareness, through participatory approach and community development leading towards safer and healthier society.

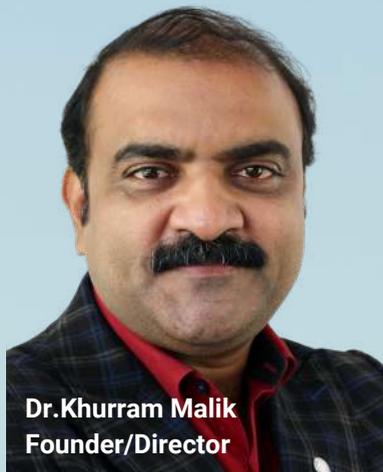
## Objectives

HOPE is dedicated to support individuals in need, facing hardships and persecution. HOPE is making efforts to empower the men and women through education and awareness and support children that cannot afford to go to school either because of poverty or social exclusion. We provide access to education and give guidance to the families including specifically refugees and asylum seekers to enable them to become a productive and effective part of the society.

## Geographical Coverage

HOPE has its head office in Auckland-New Zealand and is actively contributing by providing services in Pakistan, Thailand and New Zealand with different resources and accountability.

## DIRECTOR'S MESSAGE



It is an honour to share this year's achievements, the actions and future aims and visions of HOPE in this annual report, to help to make New Zealand and the world a more happy and loving place, supporting people in need and to encounter the question of how we can support communities even more in empowering them to help themselves.

The period 2020-2021 was extraordinary, and it showed us again how important and strong community can be and that every drop has its unique value and it matters in the big picture of being part of one giving family

In this context, I would like to take the opportunity to express my deep gratitude to all our volunteers, partners and the businesses who extended their services to support the work of HOPE, particularly during the Covid 19 pandemic. People with open hearts, full of compassion and altruism.

This support fuels our organisation and gives HOPE a greater strength to carry on, to offer spectacular services for humanity. Without this help, our service would not be possible! Especially last year, the global pandemic has changed many lives in different ways and many of us are still trying to adapt and keep on moving. Life is unpredictable! - Following the inner calling and the feeling of connection helps us to go through it with a collective community spirit to bring light and change into the life of others and into our own lives.

HOPE is actively engaging families and individuals to advocate and to represent diverse ethnic communities by celebrating cultural diversity and helping them to make New Zealand their home. We are addressing social exclusion and promoting social inclusion, by targeting mainly those who suffer social or economic disadvantage, or any kind of marginalization, and so struggle to have their voices heard. Our prime goal is to enable people or communities to fully participate in the society and to thrive.

In order to support more families and other people in need with healthy food during the lock-down, we received a grant from the Ministry of Social Development to support families through our Food Watch Program. Businesses extended their services and offered additional volunteer support to HOPE which strengthened the community spirit. Additionally, food transport was organized and personal commitment and resources were offered by our committed volunteers to face the present challenges due to the pandemic. At the same time, virtual meetings helped us to stay connected, alongside our actions in the field, to find solutions to be able to link families to stay socially connected.

We have learnt how to promote "well-being" and helped communities to stay socially connected and strengthened their capacities and resilience recovery from the possibility of encountering isolation or other effects due to COVID-19.

As part of the Financial Sustainability Plan, HOPE created and registered a Trade Mark for a clothing brand to provide an additional financial resource to support its target groups. We have also raised funds through fundraising, memberships and donations to support families. Our overseas charitable activities remained in place and were assured by our dedicated local volunteers, member organizations and local businesses who are supporting HOPE.

Last but not least, I am thrilled to announce that HOPE is going to expand its work by employing coordinators: A Regional Coordinator, responsible for the region of Asia and a National Coordinator, responsible for Pakistan. Also Liaison Coordinators to manage volunteers in Pakistan and Thailand. This will permit us to share responsibilities and to widen our ability to maintain our range of meaningful and continuous services.

In this sense, I am looking forward to the following year with passion and gratitude so that we can enhance our support for people in need, even more through the compassionate actions of our warm-hearted members.

## SUPPORT NETWORK IN NEW ZEALAND

Fair Food is a food rescue charity distributing surplus food to over 50 charities and community groups across Auckland. HOPE is pleased to receive ongoing support from Fair Food and collect weekly good fit food and proudly distributing to our communities those are in need. During this financial year HOPE has collected more than 25000 Kilograms and supported families and save this food to go to landfill.



All Heart NZ is a registered charitable trust and partners with corporates to practically REDIRECT & REPURPOSE their redundant and unwanted items. All Heart NZ support partner organisations to reduce poverty, increase access to education and provide well-being services. HOPE proudly announce that in this financial year we have welcomed more than 10,000 kilograms of unwanted corporate furniture and equipments . We have utilized the maximum of furniture by setting up our office base and also raised funds for charity.



Bread & Butter Bakery & Cafe specialises in a wide range of organic, German and other European sourdough breads, using mostly traditional long fermentation techniques. HOPE team of volunteers pick up weekly leftover bread and distribute to families and individuals those are in need. We are honoured to receive ongoing in kind support to cater our communities on the range of the charity's programs through out the year.



## HOPE'S ACCREDITATION AND MEMBERSHIP

Humanitarian Organization for Poverty Eradication is accredited to the Conference of States Parties to the Convention on the Rights of Persons with Disabilities (CRPD) . This allows the entity to participate in the Conferences organized by The United Nation's Department of Economic and Social Affairs Disability.



Asian Disaster Reduction and Response Network (ADRRN) is known as the civil society voice of Asia and is part of every important regional and global forum. Its influence and reach is considerably enhanced through collaboration with national-level networks, global networks, regional multilateral stakeholders and UN agencies. The entity is entitled to avail the benefits of organizational membership.



The Asia Pacific Refugee Rights Network is an open and growing network consisting of more than 450 civil society organizations and individuals from 38 countries committed to advancing the rights of refugees in the Asia Pacific region. We do this through information sharing, mutual capacity building, and joint advocacy.



International Detention Coalition (IDC) is a powerful global network of 400+ organizations, groups, individuals, as well as representatives of communities impacted by immigration detention, based in over 100 countries.



The Global Network of Civil Society Organizations for Disaster Reduction (GNDR) is the largest international network of organizations committed to working together to improve the lives of people affected by disasters world-wide.



# THEMATIC AREAS OF INTERVENTION AND ACTIVITIES

## SOCIO-ECONOMIC DEVELOPMENT

- Poverty eradication projects, income generating program, food security , livelihood projects and empowering through crafts

## DISASTER RISK REDUCTION (DRR)

- Community based disaster risk management sessions, teachers training, engaging youth/children and community disaster management plans.

## ASYLUM SEEKERS AND REFUGEES

- Empowering refugees through craft, social integration support program, psycho social support and provision of food

## GENDER EQUALITY

- Promoting women's empowerment, education for all, capacity building workshops and community meetings

## HUMAN RIGHTS

- Fight for basic human rights, human rights education, expression of freedom

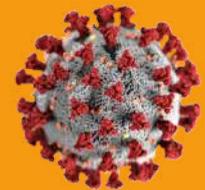




MINISTRY OF SOCIAL  
DEVELOPMENT

TE MANATŪ WHAKAHIATO ORA

## Helping communities to slow the spread and stay safe



Food security, as defined by the United Nations' Committee on World Food Security, means that all people, at all times, have physical, social, and economic access to sufficient, safe, and nutritious food that meets their food preferences and dietary needs for an active and healthy life

We have started this initiative to help New Zealanders by providing Food Parcels at their doorsteps through Community Awareness and Preparedness Grant Fund (CAPGF) received from Ministry of Social Development. The aim of this project is to protect and support New Zealanders while staying safe at homes during COVID-19. Our initiative helped communities by receiving food parcels and also contributed in promoting the social distancing and slowing the spread.

HOPE's team of volunteers designed Survival Package and planned to provide / deliver Food Parcels during COVID-19 lock down. This has contributed in many ways and helped our wider community/recipients families. This has also contributed in minimising the risk of transmitting COVID-19. Food Parcels has enhanced emotional well-being of families and they felt more empowered, supported and secured of having enough food.

Targeted population includes of solo parents, elderly people with disabilities, and families with young children, low budget and this has boosted their confidence to stay with their children. We have supported people those could not drive because of health reason, self isolation, fear of contracting infection, less food at home, or cannot access their cultural food. Providing food through CAPGF at their door step contributed towards reducing stress and worries.

HOPE is pleased to share that we got an opportunity to work with different community based and non-governmental organizations. We have supported diverse group of people and communities to ensure the needs of food for affected population are met.

## FOOD WATCH PROGRAM



Our current support organisations and businesses like Fair foods and Bread & butter , where our volunteers picked up food items and have distributed more than 4000 food parcels to average 60-70 families per week. The food parcel distributed to the vulnerable families and this was included with the basics food items those are dairy products ,meat, bakery, beverages, fresh fruits and vegetables the whole package is well enough support to fulfill dietary needs of a family of 5-6 throughout one week.

We have distributed more than 4000 food parcels and total number of beneficiaries reached out more than 15000 individuals from diverse backgrounds and ethnicities throughout this financial year.

### **Social Workers / Support Workers and staff from following organizations have reached us and sent referrals for families/individuals for Food Support.**

1. Al- Madinah and Zayed College for Girls
2. Turuki Health Care Kotahitanga Mangere
3. Tree of Humanity for All (TOHFA)
4. Emerge Aotearoa
5. Anglican Trust for Women and Children (ATWC)
6. CL Te Reo Maori
7. One Tree Hill College
8. Shantiniwas Charitable Trust
9. Aotearoa Resettled Community Coalition
10. Gandhi Niwas
11. The FONO
12. Sahaayta Counselling Services
13. Sandeep Jeewan Church
14. He Waka Taioira
15. New Zealand Asian Society
16. Glen Innes Chinese Friendship Inc.

Food Watch Program was kick started in December 2020 and planned to run till June 2021. The distribution was segregated in 2 phases, 1st phase was completed in March 2021 where food parcels were given out to families on every

Thursday of the week, People were informed through social media i.e. Facebook, and also referrals from local organizations and community groups were shared. HOPE aims to serve everyone regardless of any social, religious, ethnic or cultural discrimination. During this period of time HOPE with its dedicated team of volunteers and staff helped and supported the targeted communities.



# FOOD WATCH PROGRAM



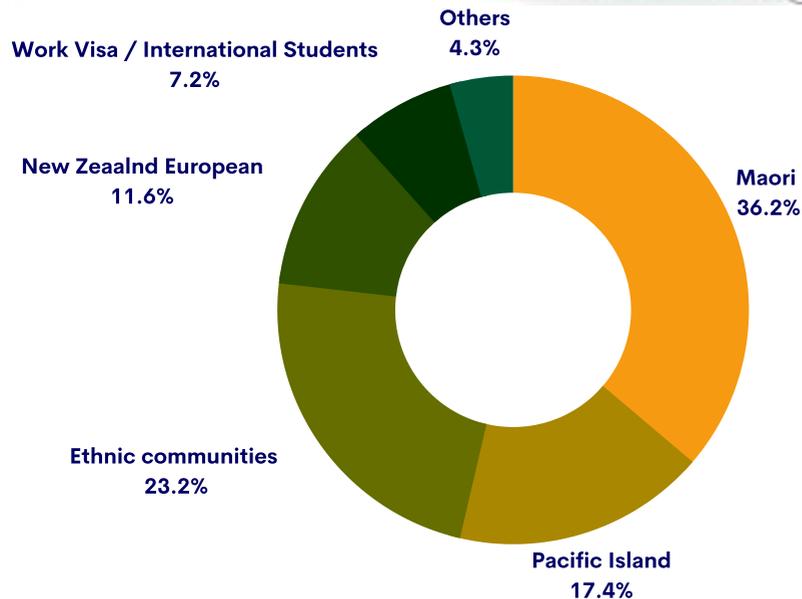
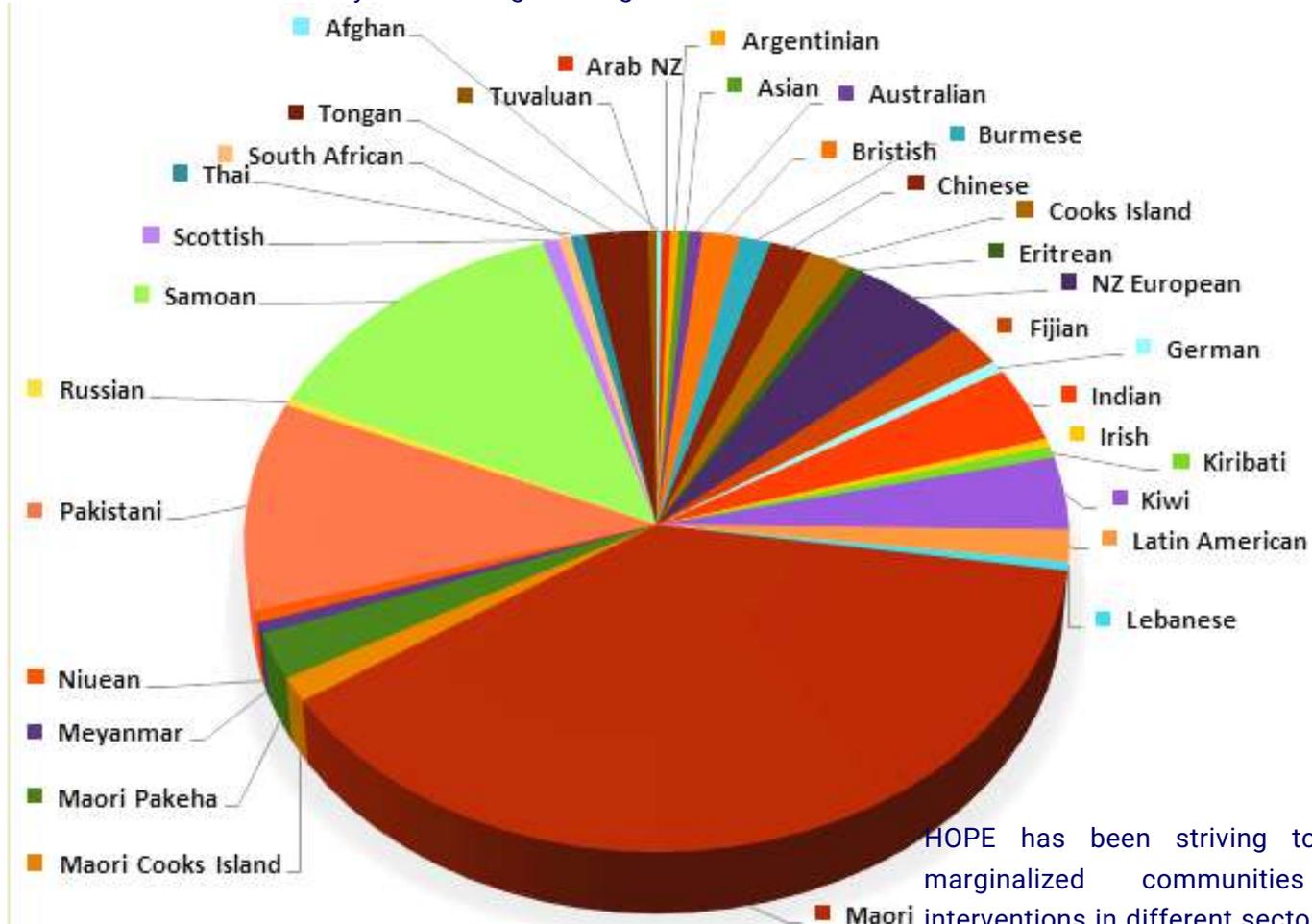
**MINISTRY OF SOCIAL DEVELOPMENT**  
TE MANATŪ WHAKAHIATO ORA



# DEMOGRAPHICS

## TOTAL NUMBER OF ETHNICITIES RECEIVED SUPPORT DURING THE FINANCIAL ENDED 31ST MARCH 2021

We have supported different ethnic communities to ensure the needs of food for affected population are met. We are receiving constantly more referrals and we are doing our best to support our Whanau through this crisis and want to make sure that everyone should get enough food for their household.



We have experiencing increased demand, and community agencies are stretched to breaking point. Family distress will be even worse when employment support subsidies end and the groups at the margins of our communities and job market are most vulnerable.

HOPE has been striving to help the marginalized communities through interventions in different sectors. We have a pool of skilled and devoted volunteers and would like to capitalise on our strengths to expand our operation in Tāmaki Makaurau and internationally.

The communities we serve have experienced disadvantage and isolation for some time. This includes: poverty, social isolation, overcrowded housing, limited access to government services, and abuse of migrants by some employers.

These problems have been exacerbated by COVID 19. Thousands of migrants and international students who came to Aotearoa in good faith have no jobs, limited access to government services and no way to get home.

## SUPPORTING FAMILIES (STORY # 2)

People are living with the challenges since COVID-19 engulfed the whole world over a year ago, and in New Zealand, hundreds of people lost their jobs, suffered lock down situations, poverty and increasing debt, whilst managing a healthy diet along with other expenses which was very challenging. Many people became very stressed during this time, which is not over yet.

Johanna a young single mother in charge of her two baby sons: 3yr , 1-year-old and pregnant with a 3rd child, moved from Waikato to Auckland. Due to her situation she was unable to find a suitable job.

She has been receiving a food parcel, each Thursday. She says "I have been coming here for the last 3 or 4 months and it's very good.

"I didn't have enough food for me and my children. I am happy now, I have enough food for 4-5 days of the week or until the next parcel. My kids are getting their food to meet their calorie needs and gaining healthy weight as well. It's really nice to know that people in the community help others and people will be there for you in your time of need".



## SUPPORTING FAMILIES (STORY # 2)

As part of the Food Watch program ,families in South and West Auckland are receiving food donations from this humanitarian organization, Hope Worldwide-Pakistan.

Most of the people receiving the food parcels are facing difficulties in meeting their dietary needs. They don't have enough income or struggle with house rent or are part of big families. Other people are homeless or immigrants who cannot afford a healthy diet.

James (not real name) a father of two children is receiving a food parcel from HOPE food bank every week. " I am coming to collect the parcel for last four months to get some help for my family because most of the money I receive is used to pay the debts of my house".

"Keeping a balanced diet and being able to afford meat and fruit is very tough with a limited budget". He also stated "All my money goes to my house, I try my best, but I need a hand. If we had more of this around in New Zealand a lot of people would be happy".





OUR CULTURE OUR IDENTITY



HOPE's Social Inclusion Program brings families, communities, and cultures together. It encourages people and families to learn about each other and about Aotearoa New Zealand. It is a great space to express joy, boost confidence and achieve aspirations. It is a wonderful place to meet and connect with people from other parts of the world who decided to leave their country of origin and come to Aotearoa New Zealand in search of better life for their whanau.

HOPE is mindful that every individual has their own unique identity. We create safe spaces in which different groups have a chance to exercise their own culture, practice & value their own unique identity and share their experiences with New Zealand, a place they now call home. HOPE considers this to be very important.

HOPE hosted community meals, skills development and cultural events during the financial year and a number of participants attended. Community leaders, social workers, Youth, Alcohol and other drug practitioners and overall participants from diverse backgrounds attended our events, and remained connected to benefit the community.

Wendy Tian is a 12 year old New Zealand Chinese girl who participated by dancing a beautiful Chinese and Indian dance on the night. It was important to Tian's mother that her daughter can demonstrate to the world the significance of her ancient Chinese culture through dance. It signifies beauty and peace which is what binds humanity together and teaches our children about the importance of humanitarian work in organizations.



# CULTURAL DIVERSITY

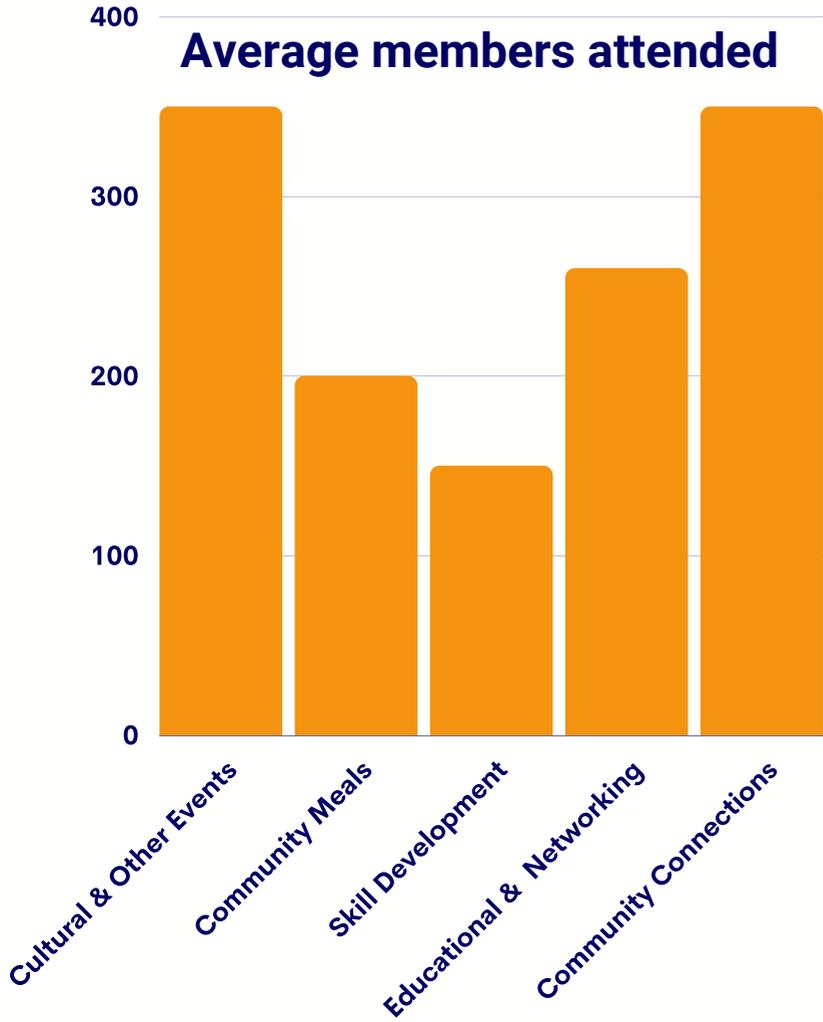
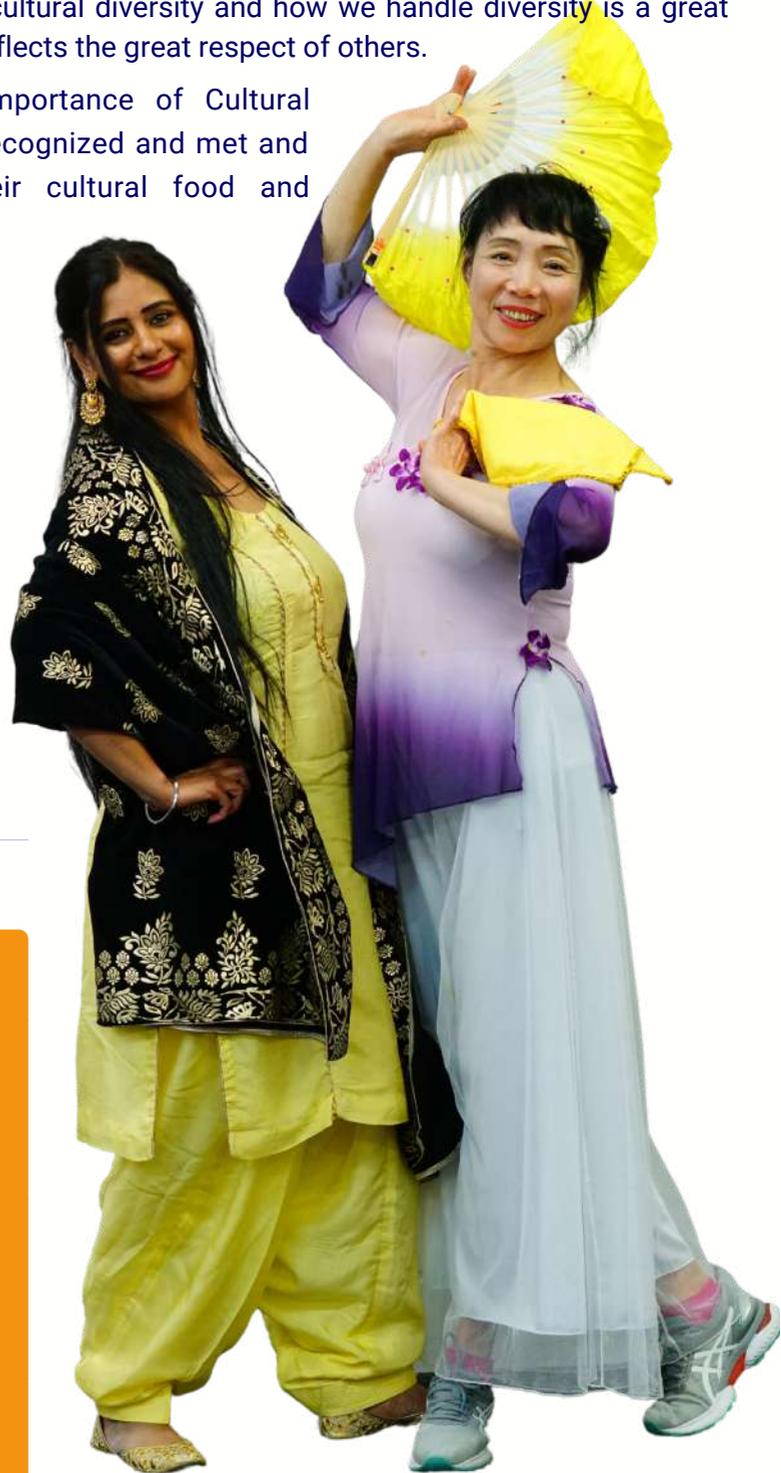
Cultural Diversity is the make-up of mixed populations from various or different beliefs, races, value, religions, concepts gender and cultural identity of many groups from different backgrounds and come from different parts of the world.

New Zealand is known as a country of immigrants, and cultural diversity and how we handle diversity is a great example and representation of enriched Aotearoa and it reflects the great respect of others.

HOPE offers cultural support and highlights the importance of Cultural Diversity. At HOPE we ensure that cultural needs are recognized and met and families/whānau have an adequate access to their cultural food and connections.

HOPE offers educational workshops for our staff and volunteers to gain an understanding of cultural diversity and this would help to effectively communicate in a culturally diverse workplace.

HOPE exercised **Whakawhanaungatanga, Manaakitanga, Awhinatia** and **Tautoko** for Food Watch Program and a Social Integration and Support Program which is not only assisting former refugees and asylum seekers, it encompasses and includes the many other isolated and vulnerable group of people (mainly senior citizens , Maori ,Pacifica and Ethnic Communities ) to overcome obstacles and barriers.

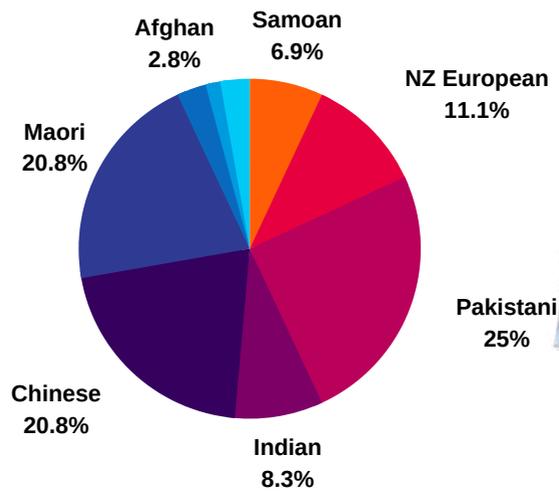


**"We may have different religions, different languages, different colour skin, but we all belong to one human race." (K. Annan)**

# VOLUNTEERS



**We have diverse group of volunteers offering different skills to support communities.**



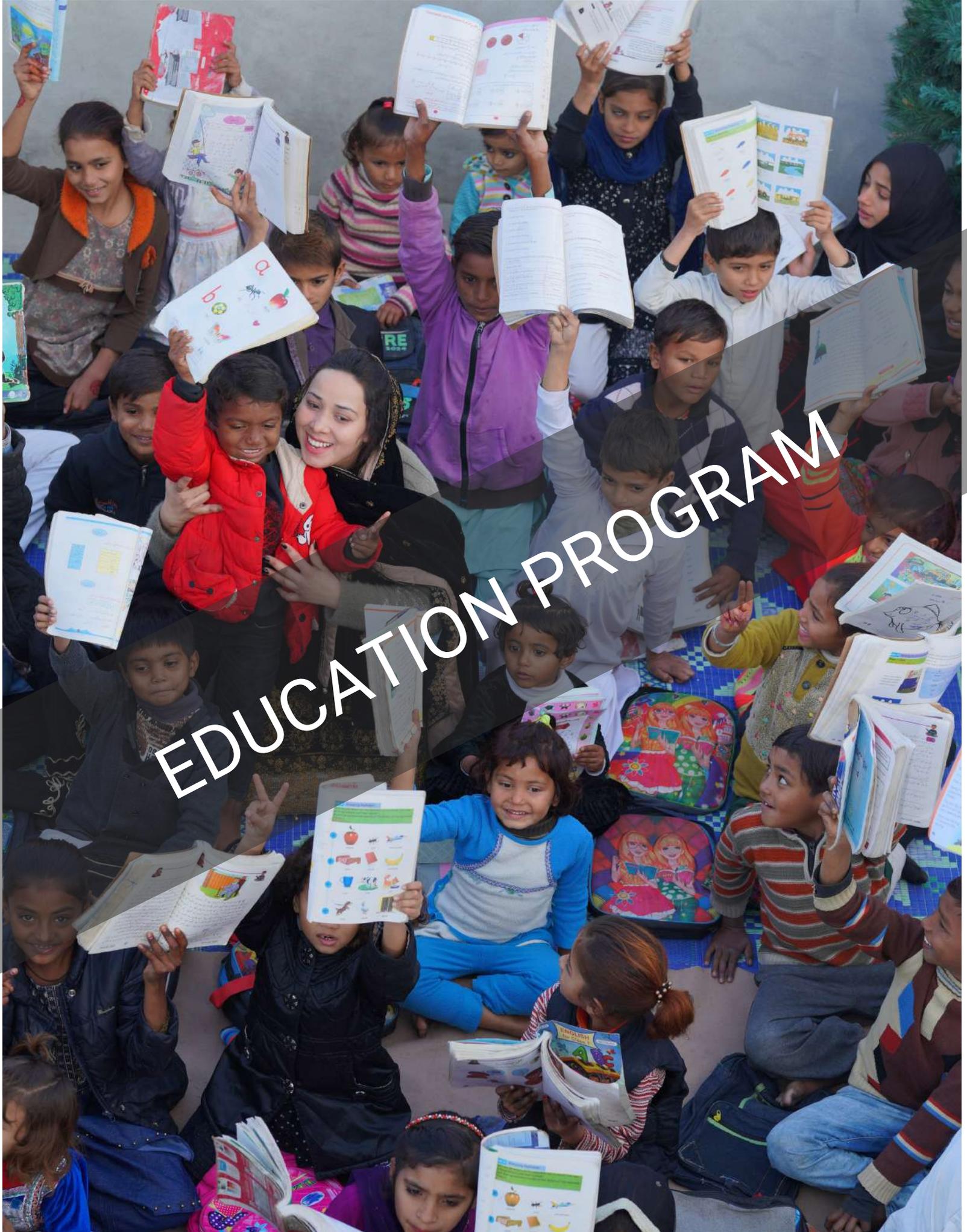
Zakia Kazim is from Afghanistan. She is currently studying Bachelor of Business (Accountancy) at UNITEC. Zakia is a mother of three children.

She is proud to share her time and energy with HOPE to assist many immigrants and others who are looking for support. She has been a volunteer since the beginning of 2021. She is a tremendous support for HOPE Organization.

It is a fantastic experience for her to share her job environment with people coming from different cultures.

‘Working here, I got to know how it feels when you help people, which gives me the best feeling in the world, so I think is the greatest thing I have experienced here, and then the team is very friendly, and we are from different cultures, so I got to experience all cultures in the same place’ Zakia, Volunteer.

Zakie helps out four days a week at HOPE. She supports the team with the logistics of the "Food Watch" program. She has direct contact with people looking for help. ‘The best part of this organization is that they are helping people in bad situation, and HOPE is being part of their lives’ Zakia, Volunteer.



EDUCATION PROGRAM

## EMERGENCY SURVIVAL PACKAGES SUPPORTING FAMILIES



HOPE team provided necessary support to vulnerable people especially elderly and children during COVID-19 and delivered food aid to them for 3 months. HOPE reached to 250 people out of which 125 are children and 35 are elderly people.

During first phase of the the project in April 2020, HOPE team has provided food grants to the vulnerable group of families in Jhelum, Sialkot, Lahore, Faisalabad, Okara and North West Frontier Province (Kuram Agency and Para Chinar.

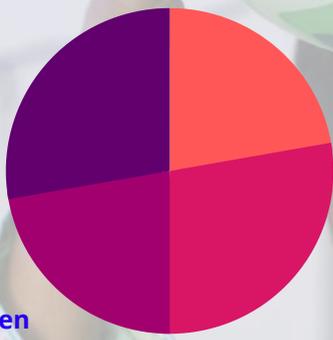
A total of more than 500 people received support, out of which 250 were women.

**Special Children**  
27.8%

**Refugees & Asylum seekers**  
22.2%

**Women & Children**  
22.2%

**Elderly**  
27.8%



HOPE team have provided more than 1000 face masks and emergency food support among 250 vulnerable families by following COVID-19 social distancing and safety measures in District Kurram Tehsil Sadda and Sub Divisions Upper, Lower and Central Kurram Sadda

HOPE partnered with local non governmental organizations and recruited volunteers to provide emergency support to vulnerable communities during COVID-19 pandemic.

HOPE has also provided emergency support to refugee and asylum seekers families in Bangkok.

We have developed COVID-19 assistance guidelines for our volunteers and implementing partner organization to ensure the quality in delivery of food packages.



# FINANCIAL STATEMENTS

## HOPE WORLDWIDE-PAKISTAN EXECUTIVE FINANCIAL SUMMARY REPORT FOR PERIOD 01ST APRIL 2020 TO 31ST MARCH 2021

|                                     |                   |                              |                   |
|-------------------------------------|-------------------|------------------------------|-------------------|
| <u>Inwards Cash &amp; Accrual</u>   |                   | <u>Other Information</u>     |                   |
| Donations & Fundraising & Sales     | 16,069.63         | <u>Fixed Assets Purchase</u> |                   |
| Goods & Services Account            | 13,951.75         | ICT Social Equipment         | 5,169.00          |
| Grants Received                     | 185,089.71        | Freezer                      | 869.00            |
| Interest Received                   | 20.13             |                              | <u>6,038.00</u>   |
| Membership Fees                     | 470.00            | <u>Closing Bank Balances</u> |                   |
|                                     | <u>215,601.22</u> | NZ Activity Account          | 104,861.76        |
| <u>Outwards Cash &amp; Accruals</u> |                   | Overseas Activity Account    | 27.78             |
| Advertising banners & website       | 1,025.64          |                              | <u>104,889.54</u> |
| Bank Charges                        | 25.97             | <u>Other Balances</u>        |                   |
| Cleaning & Laundry                  | 454.16            | RWT IRD                      | 3.52              |
| Cultural Services Expenses          | 1,063.96          | Accrued Paye payable         | 605.15            |
| Food Watch & Services               | 58,040.17         |                              |                   |
| Insurance Expenses                  | 115.29            |                              |                   |
| Licences & Registrations            | 443.00            |                              |                   |
| Light Power & Heating               | 849.51            |                              |                   |
| Meeting Expenses                    | 109.90            |                              |                   |
| Motor Vehicle Expenses              | 2,484.61          |                              |                   |
| Overseas Food Expenses              | 2,183.50          |                              |                   |
| Payments for fundraising            | 925.00            |                              |                   |
| Payments to volunteers              | 5,233.79          |                              |                   |
| Printing, Stamps & Stationery       | 1,558.80          |                              |                   |
| Rental of Office Space              | 7,409.75          |                              |                   |
| Services for Health & Safety        | 1,559.12          |                              |                   |
| Social Inclusion Expenses           | 5,721.61          |                              |                   |
| Subscriptions & Fees                | 189.11            |                              |                   |
| Telephone, Tolls & Internet         | 1,273.04          |                              |                   |
| Wages & Salaries                    | 2,023.32          |                              |                   |
|                                     | <u>92,689.25</u>  |                              |                   |
| Net Surplus for the Year            | <u>122,911.97</u> |                              |                   |



The figures shown are GST Inclusive if applicable

These reports are not subject to review or audit engagements and have been prepared for internal management reporting purpose only

Prepared by BGC Accountants Limited  
Hari Prasad Chartered Accountant (in public practice)

## WAY FORWARD

In the past 2 years and with the help of a few people and volunteers, HOPE has expanded rapidly to a sizable Organisation. We have connected well to other Social Services and established relationships with a variety of Community groups despite our limited resources and small budget.

We have been blessed to receive our first grant from the Ministry of Social Development which is a Community Awareness & Preparedness Grant (CAPGF). This funding was to assist those in need by providing food parcels in times of struggle during COVID-19 lock downs and then continuing afterwards.

HOPE has recognized the needs of communities affected by social isolation, over-crowded housing, and limited access to Government Services or lack of knowledge of what is available in the community and how to access help. HOPE has raised its profile since the start of COVID-19 with its first contractual funds from the Ministry of Social Development to help those in need during COVID-19.

With this new fund exposure, HOPE has been fortunate to have a pool of skillful volunteers who have brought different strengths and skills to assist with their services.

HOPE would like to increase its operation in Tamaki Makaurau Region to meet the demand of families in need with the hope to expand its operation nationally. HOPE acknowledged the Christchurch shooting in 2019 which changed our country forever.

The New Zealand Prime Minister and the Government, moved swiftly to pass a law banning all semi-automatic weapons in New Zealand. The Prime Minister acknowledged those lives lost on behalf of all New Zealanders with the phrase "You are Us-Aroha Nui".

HOPE's Vision for the future is to expand its current base. As the Organisation grows, there is a need to find a bigger space for its operations.

The HOPE Organisation is currently seeking to employ a full time Coordinator. We also are looking to employ an Operational Manager to oversee the needs and managerial aspects of our operation.

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We will then be able to extend our community connection activities to strengthen communities and families, build and expand our voluntary base, staff and volunteer training opportunities and development.

We will build better relationships with other services in the community to access resources and knowledge of what and where the needs of families are, in order to achieve satisfying and commendable outcomes.

HOPE will continue to increase its fundraising activities and humbly ask for donations from its supporters and connections.



SOCIAL INCLUSION



FOOD SECURITY



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**2 TRADING PLACE HENDERSON-AUCKLAND**

**MOHAMMED AIYAZ**

**PH: 09 837 5146**

**MOB: 021 059 2137**



**Physical Address:**

**176 A , Lincoln Road Henderson -0610-Auckland -New Zealand**

**Ph: +64 9 835 1202 | Cell: +64 21 0254 4023 | +64 27 522 3971**

**E.mail : [hopeworldwide@xtra.co.nz](mailto:hopeworldwide@xtra.co.nz) | Web: [www.hopeworldwide.org.nz](http://www.hopeworldwide.org.nz)**



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Humanitarian Organization  
for Poverty Eradication



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